


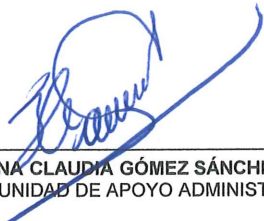
GOBIERNO CONSTITUCIONAL DEL ESTADO DE CHIAPAS
PRESUPUESTO DE EGRESOS POR TIPO DE RECURSO, FUENTE DE FINANCIAMIENTO Y RAMO
 DEL 1 DE ENERO AL 31 DE DICIEMBRE DE 2023

21121 280 COMISIÓN DE CAMINOS E INFRAESTRUCTURA HIDRÁULICA

TIPO DE RECURSO / FUENTE DE FINANCIAMIENTO / RAMO	PRESUPUESTO DE EGRESOS							
	APROBADO	AMPLIACION / REDUCCIÓN	MODIFICADO	MINISTRADO	COMPROMETIDO	DEVENGADO	EJERCIDO	PAGADO
TOTAL	1,941,621,679.89	1,771,427,600.71	3,713,049,280.60	3,713,049,280.60	3,706,480,251.20	3,706,480,251.20	3,329,992,726.10	3,329,992,726.10
1 RECURSO NO ETIQUETADO	131,198,532.19	1,306,736,468.81	1,437,935,001.00	1,437,935,001.00	1,432,523,147.92	1,432,523,147.92	1,226,744,756.29	1,226,744,756.29
1.1 Recursos Fiscales	0.00	385,466,308.02	385,466,308.02	385,466,308.02	383,777,284.71	383,777,284.71	268,143,450.48	268,143,450.48
Ramo A1 Ingresos Estatales	0.00	385,466,308.02	385,466,308.02	385,466,308.02	383,777,284.71	383,777,284.71	268,143,450.48	268,143,450.48
1.5 Recursos Federales	131,198,532.19	921,270,160.79	1,052,468,692.98	1,052,468,692.98	1,048,745,863.21	1,048,745,863.21	958,601,305.81	958,601,305.81
Ramo 28 Participaciones a Entidades Federativas y Municipios	131,198,532.19	921,270,160.79	1,052,468,692.98	1,052,468,692.98	1,048,745,863.21	1,048,745,863.21	958,601,305.81	958,601,305.81
2 RECURSO ETIQUETADO	1,810,423,147.70	464,691,131.90	2,275,114,279.60	2,275,114,279.60	2,273,957,103.28	2,273,957,103.28	2,103,247,969.81	2,103,247,969.81
2.5 Recursos Federales	1,810,423,147.70	464,691,131.90	2,275,114,279.60	2,275,114,279.60	2,273,957,103.28	2,273,957,103.28	2,103,247,969.81	2,103,247,969.81
Ramo 09 Comunicaciones y Transportes	0.00	49,157.04	49,157.04	49,157.04	49,157.04	49,157.04	49,157.04	49,157.04
Ramo 16 Medio Ambiente y Recursos Naturales	85,690,541.00	18,764,914.38	104,455,455.38	104,455,455.38	104,217,036.64	104,217,036.64	88,542,023.63	88,542,023.63
Ramo 23 Provisiones Salariales y Economías	57,918,476.40	-1,152,451.26	56,766,025.14	56,766,025.14	56,475,453.14	56,475,453.14	35,262,973.71	35,262,973.71
Ramo 33 Aportaciones Federales para Entidades Federativas y Municipios	1,666,814,130.30	447,029,511.74	2,113,843,642.04	2,113,843,642.04	2,113,215,456.46	2,113,215,456.46	1,979,393,815.43	1,979,393,815.43



C.P. SOFÍA ISABEL MENDOZA GONZÁLEZ
 JEFA DEL AREA DE RECURSOS FINANCIEROS



C.P. ANA CLAUDIA GÓMEZ SÁNCHEZ
 JEFA DE LA UNIDAD DE APOYO ADMINISTRATIVO